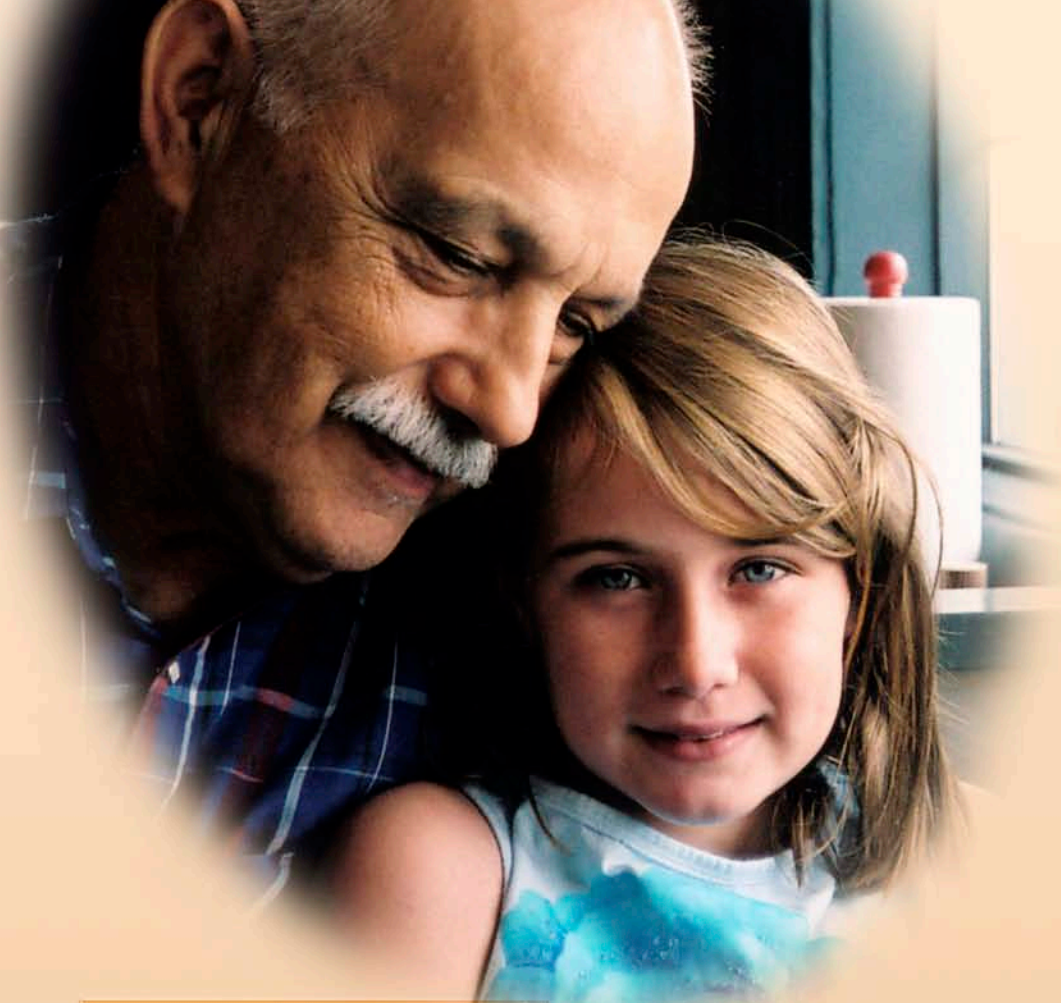


2007 Annual Report

Florida Baptist
Children's Homes





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Precious
forever
because
this is
your p

We served 3,351 children, adults

630 children served	
Residential Care	153
Foster Care.....	286
Foster Care Respite.....	25
Adoptive Care*	46
Emergency Shelters	107
Maternity Foster Care.....	3
Maternity Counseling	5
After Care	5
2,721 adults and families served	
Developmental Residential Care.....	6
Adult Day Training.....	26
Adoption Home Study	16
Maternity Counseling	20
Adoptive Homes	68
Independent Living.....	0
After Care	13
Foster Homes.....	230
Service Inquiries.....	940
Family Members Served	1,402
And...	
Christian Decisions	62

During the course of the 52 weeks in 2007, the Florida Baptist Children's Homes helped change the lives of 630 children and 2,721 adults and families. Through our joint efforts 3,351 children and families received physical, emotional, and spiritual care.

- ◆ 153 children were cared for in loving Christian residential homes
- ◆ 286 children were provided that same outstanding care in foster homes
- ◆ 46 children were adopted into loving Christian homes
- ◆ 3 pregnant teens were given the opportunity to live with loving foster parents during their pregnancy
- ◆ 5,153 hours of Sanctity of Human Life training was provided to 588 individuals
- ◆ 6 adult ladies with developmental disabilities were provided a loving home, and 26 adults with developmental disabilities were cared for through day programs

On behalf of each of these, thank you. In Proverbs 31:8-9, God commands us to "Speak up for those who cannot speak for themselves,...defend the rights of the poor and needy." You have not only done these things, you have also

embraced the least of these with the greatest love.

You can readily see the number of lives we have impacted, yet they are only numbers. The real reason to celebrate is that each of those numbers represents a precious child or adult who will forever be changed because of our ministry. Let me share with you the stories of just a few of their lives:

Tracy is an Adoption Advisor at a Women's Pregnancy Center. She and her family have taken the difficulty of life and turned it into an opportunity for ministry. In her own words:

"My daughter's unplanned pregnancy was one of the most difficult things I have ever been through, but God has turned my mourning into dancing. I (now) have a passion for adoption education and I can't imagine what I would be doing without the birth moms and adoptive parents God has brought into my life! It is a privilege to work with Florida Baptist Children's Homes and thank you for all you do!"

Josh Kelchner, one of our seniors, has accepted an appointment to West Point Preparatory! This is his first step toward achieving his dream to become a

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career military officer. Josh is an incredible young man. We are very proud of him.

Sarah is another one of our high school students and lives at one of our residential campuses. When Sarah came to live with us, without one exception, her report card had all F's. Through the patience and hard work of our staff and of Sarah, she began to understand her school work. When the bus arrived after school, Sarah was the first to run off the bus waiving her report card. Sarah had four B's and two C's. Sarah now knows that she can succeed. No matter what Sarah has been told in her past, she is a bright young lady. We are very proud of Sarah!

"Martha" is a teenage expectant mother. She came to live with us at Florida Baptist Children's Homes, because she had nowhere else to go. No matter what difficulties or mistakes are in Martha's past, she is a remarkable young woman. It will mean even more to you to hear it in Martha's words:

"From Florida Baptist Children's Homes, I have learned that I can make it. I may struggle. I may fall, but I know how to get back up. I do not have to

make wrong choices anymore. I know how to love my baby."

Our kindness and grace changed "Martha's" life and will now change the life of her baby.

The most important information I can share with you about 2007 is that 62 children in our care made Christian commitments. This is the very reason we exist!

The stories of each of these 62 children will touch your heart, yet I will tell you the story of Mary.

Mary is 7 years old and came to one of our homes just a few days before Christmas. What a wrenching time of year to be moved into a different home. As difficult as the move was, it was a move that will change her eternity forever. Mary was able to hear and learn about the real reason for Christmas through her house parents and by attending church. As she and her house mom

went shopping one morning, Mary asked her house mom if she could ask Jesus Christ to come into her heart. Right there in the van, Mary prayed to receive the greatest Christmas gift of all, a Savior.

Mary was only with the Florida Baptist Children's Homes for one week before she was moved to a new home. I do not know what the rest of her childhood or life will be like, but I do know

(Continued)

Operating Income

Cooperative Program	\$1,785,631	17.2%
Mother's Day Offering	\$1,356,533	13.0%
Churches and Church Groups	\$581,881	5.6%
Individuals.....	\$1,378,416	13.3%
Businesses and Foundations.....	\$157,152	1.5%
Sponsors	\$690,406	6.6%
Wills and Estates	\$180,000	1.8%
Memorial/Honor Gifts	\$137,571	1.3%
Children's Services — Family Support	\$172,048	1.7%
Children's Services — DCF* Support	\$2,963,034	28.5%
Investment Income and Transfers	\$741,969	7.1%
Leases and Rent	\$232,743	2.2%
Other	\$20,703	0.2%
Total Operating Income	\$10,398,087	100%

* Florida Department of Children & Families

Operating Expenses

Children's Services		
Residential Care (Children's Homes)	\$1,778,282	18.4%
Group Home.....	\$324,444	3.4%
Foster Home Care.....	\$307,965	3.2%
Emergency Shelter Care	\$950,982	9.8%
Maternity Care and Adoptions	\$56,191	0.6%
Social Work with Children/Families.....	\$1,981,205	20.5%
Facilities Maintenance	\$618,297	6.4%
Area Office Operations	\$1,172,646	12.1%
Capital and Vehicle Expenditures.....	\$424,000	4.4%
Adult Services		
Residential/Adult Day Training	\$324,013	3.4%
Other		
General Administration.....	\$1,041,569	10.7%
Public Relations/Development.....	\$687,499	7.1%
Subtotal Operating Expenses	\$9,667,093	100.0%
Change in Net Assets.....	\$730,994	
Total Operating Expenses	\$10,398,087	

In addition to the above income, gratitude is expressed to individuals who, through their estate plans, added \$729,597 to the Homes' endowment. Endowment produces critically important, predictable income to future operating resources.

Annual Report

(Continued)

that she now shares the same Heavenly Father with you and me. What a difference one week can make!

In 2008 we will face a great challenge. The challenge will be how to provide love and care to more children and families that desperately need it throughout our state. God has called each and every one of us to see the needs around us and to move to meet those needs. As we work together we can impact the lives and eternities of the children and families in Florida.

As we celebrate the lives of the children we were able to change, my heart breaks for the children that desperately need us. There is a downside, a tragedy that I have seen. It is the lives of all the other children that have been abused, neglected, and treated in unimaginable ways. In one year, 155,700 children were reported abused or neglected. As staggering as that number is, it represents only the neglected children here in Florida.

There is a way it can be different. As we work together, we can insure that every child in the state of Florida has the outstanding opportunities for life that we are offering the children in our care today. Know that today and every day, your gifts are changing the lives and eternities of children and families. Thank you for partnering with us.

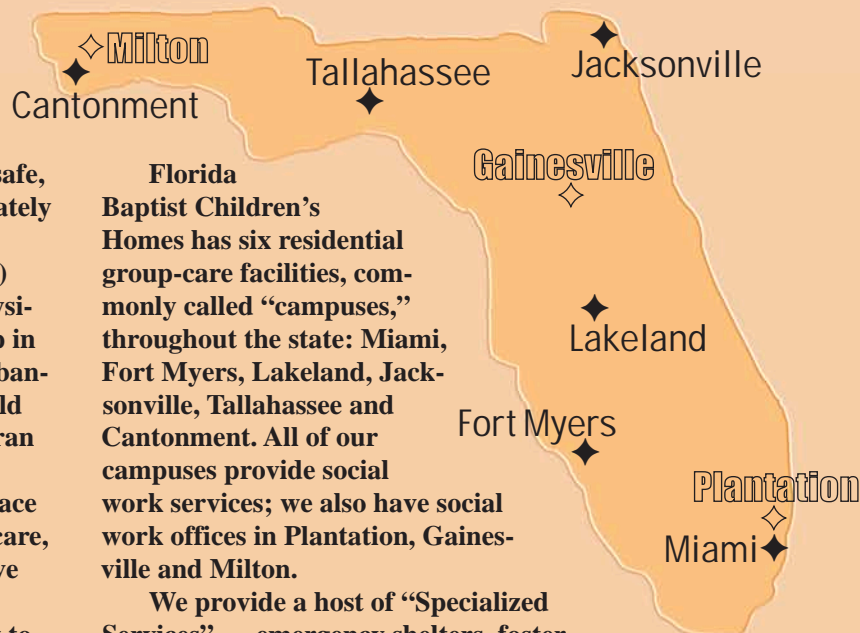
— Jerry T. Haag, Ph.D., CFP, President

Florida Baptist Children's Homes

is a faith-based, nonprofit organization that provides safe, stable, Christian homes for boys and girls who desperately need such a place to live.

Some of these children come from homes where: 1) they were victimized by neglect or by unspeakable physical, sexual or emotional abuse, (2) they were caught up in a family crisis, dysfunction or turmoil, (3) they were abandoned or orphaned, or (4) their parents/guardians could not care for them, for any number of reasons. Others ran away, or came from insurmountable circumstances.

We do a lot more than just give these children a place to live, though. We ensure that they get good medical care, nourishing food, proper clothes, and education. We give them counseling, lots of love, attention, and a positive lifestyle. We help them develop their skills. And we try to give them a childhood that's as normal as possible under very difficult circumstances. But the most important thing we give them is hope: we teach them about Jesus Christ and how He died for them so that they may have Everlasting Life. In short, we provide for their physical, emotional, social and spiritual needs.



Florida Baptist Children's Homes has six residential group-care facilities, commonly called "campuses," throughout the state: Miami, Fort Myers, Lakeland, Jacksonville, Tallahassee and Cantonment. All of our campuses provide social work services; we also have social work offices in Plantation, Gainesville and Milton.

We provide a host of "Specialized Services" — emergency shelters, foster care, adoptions, maternity care/counseling. We work to help prevent abortions through our Sanctity of Human Life efforts, and we have programs for developmentally delayed adults.

You'll find further details about this ministry online at www.FBCHomes.org